

PROGRESS REPORT

November 27, 2001

Project: Wales Clinic Completion
Project Location: Wales, Alaska
Project Number: 0015-DC-2000-I4a
Project Owner: Norton Sound Health Corporation

Schedule

Prior to May of 2001, the NSHC relied on technical resources from the Alaska Native Tribal Health Consortium, as outlined in the Joint Project Agreement. Those resources, however, were available for non-hospital activities on a very limited basis. In May, the NSHC created a Capital Projects Office and the dedicated resources required for this project have since been available.

Procurement and expediting, which were expected to begin in March, did not begin until May. This was due in part to those limited technical resources available to us prior to May, as well as a shift in project priority that heightened the urgency of completing the Savoonga clinic (the Indian Health Service had recurring maintenance and operations funding available for the Savoonga clinic, provided it was completed prior to September).

Relative to our original timelines and the delay in starting, the project is on schedule and we fully expect the project to be completed in the same quarter as originally anticipated.

Budget

As presented in the estimate in our May 2001 Denali Commission "Fast Track" application for supplemental funding, NSHC anticipates that the current level of funding will fall short of that actually expended. However, NSHC is dedicated to bringing this third party owned building to completion because of the community's dire need. Short of receiving relief from the Denali Commission, NSHC will ensure that the resources required to complete the clinic are available.

Problems

Other than the anticipated funding shortfall, there are no significant problems that require resolution or a plan for resolution.

Work Completed

1. Interior walls affected by the new floor plan have been demolished; new walls have been framed and sheetrocked.
2. Roofing has been completed.
3. Foundation additions have been completed.
4. New arctic entry and ramp to entry/trauma is complete; new second arctic entry is complete.
5. Electrical rough-in is complete.
6. Mechanical rough-in is nearly complete.
7. Water line has been installed and is ready for connection.
8. Interim sewer system is nearly complete.

Work remaining includes completion of mechanical rough-in, sheetrock finishes, painting, installation of flooring, and installation of casework.

FINANCIAL STATUS REPORT

November 27, 2001

Project: Wales Clinic Completion
Project Location: Wales, Alaska
Project Number: 0015-DC-2000-I4a
Project Owner: Norton Sound Health Corporation

LINE ITEM	\$ BUDGET	\$ ACTUAL (to date)	TIME BUDGETED	ACTUAL TIME
Limited Interior Demolition/Inventory	\$75,000	\$10,785.61	JANUARY-FEBUARY	JANUARY
Procurement of Materials/Inventory		\$86,986.58	MARCH-JUNE	MAY-AUGUST
Mechanical/Electrical/Architectural Construction	\$160,000	\$208,760.98	JUNE-SEPTEMBER	AUGUST-ONGOING
Demobilization/Closeout	Budgeted from this request	\$0	OCTOBER	DECEMBER

This table includes Denali Commission funds only. Of the \$100,000 in USDA funds that make up the remaining project budget, \$29,500 has been used.